

Executive Director: Christine Springer

JLBC Analyst: Steve Grunig

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	44,300	46,200	48,200
Employee Related Expenditures	14,700	16,400	19,500
Professional and Outside Services	11,200	16,200	16,500
Travel - In State	100	700	700
Other Operating Expenditures	1,100	2,600	2,900
<b>AGENCY TOTAL</b>	<b>71,400</b>	<b>82,100<sup>1/</sup></b>	<b>87,800<sup>2/</sup></b>

**FUND SOURCES**Other Appropriated Funds

Board of Homeopathic Medical Examiners Fund	71,400	82,100	87,800
SUBTOTAL - Other Appropriated Funds	71,400	82,100	87,800
<b>SUBTOTAL - Appropriated Funds</b>	<b>71,400</b>	<b>82,100</b>	<b>87,800</b>
<b>TOTAL - ALL SOURCES</b>	71,400	82,100	87,800

**AGENCY DESCRIPTION** — The board licenses and regulates medical physicians who practice homeopathic medicine, a system of medical treatment based on the use of small quantities of remedies which in larger doses produce symptoms of the disease. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
<b>PERFORMANCE MEASURES</b>				
• Average calendar days to resolve a complaint	182	130	69	130
• Average calendar days to renew a license	41	47	66	47
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0
Comments: The agency did not submit information for any measure labeled as "NA." The Board of Homeopathic Medical Examiners solicits customer satisfaction input, but at the current time has received too few responses from customers to produce reliable statistics.				

This agency's budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency's original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency's FY 2007 budget as discussed below.

<b>Operating Budget</b>
-------------------------

The budget provides \$87,800 from the Board of Homeopathic Medical Examiners Fund for the operating budget in FY 2007. The amount includes an increase of \$8,300 from the Board of Homeopathic Medical Examiners Fund for statewide adjustments. (*Please see the Statewide Adjustments section at the end of this Appropriations Report for details.*)

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.